



U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
CDBG Summary of Accomplishments  
Program Year: 2013

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Count of CDBG Activities with Disbursements by Activity Group & Matrix Code

Activity Group	Activity Category	Underway Count	Underway Activities Disbursed	Completed Count	Completed Activities Disbursed	Program Year Count	Total Activities Disbursed
Acquisition	Acquisition of Real Property (01)	5	\$350.00	13	\$0.00	18	\$350.00
	Clearance and Demolition (04)	5	\$41,662.09	19	\$99,014.16	24	\$140,676.25
	Total Acquisition	10	\$42,012.09	32	\$99,014.16	42	\$141,026.25
Economic Development	Other Commercial/Industrial Improvements (17D)	1	\$3,352.97	0	\$0.00	1	\$3,352.97
	ED Direct Financial Assistance to For- Profits (18A)	1	\$0.00	1	\$25,000.00	2	\$25,000.00
	ED Technical Assistance (18B)	0	\$0.00	1	\$120,510.00	1	\$120,510.00
	Micro-Enterprise Assistance (18C)	3	\$60,430.95	3	\$35,000.00	6	\$95,430.95
	Total Economic Development	5	\$63,783.92	5	\$180,510.00	10	\$244,293.92
Housing	Rehab; Single-Unit Residential (14A)	1	\$11,750.00	0	\$0.00	1	\$11,750.00
	Rehabilitation Administration (14H)	0	\$0.00	2	\$671,939.96	2	\$671,939.96
	Code Enforcement (15)	0	\$0.00	2	\$505,754.00	2	\$505,754.00
	Total Housing	1	\$11,750.00	4	\$1,177,693.96	5	\$1,189,443.96
Public Services	Public Services (General) (05)	0	\$0.00	3	\$64,097.00	3	\$64,097.00
	Total Public Services	0	\$0.00	3	\$64,097.00	3	\$64,097.00
General Administration and Planning	Planning (20)	1	\$4,670.59	0	\$0.00	1	\$4,670.59
	General Program Administration (21A)	1	\$0.00	3	\$329,746.77	4	\$329,746.77
	Total General Administration and Planning	2	\$4,670.59	3	\$329,746.77	5	\$334,417.36
Repayment of Section 108 Loans	Planned Repayment of Section 108 Loan Principal (19F)	0	\$0.00	1	\$85,852.00	1	\$85,852.00
	Total Repayment of Section 108 Loans	0	\$0.00	1	\$85,852.00	1	\$85,852.00
Grand Total		18	\$122,216.60	48	\$1,936,913.89	66	\$2,059,130.49



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CDBG Sum of Actual Accomplishments by Activity Group and Accomplishment Type

Activity Group	Matrix Code	Accomplishment Type	Open Count	Completed Count	Program Year Totals
Acquisition	Acquisition of Real Property (01)	Persons	0	0	0
		Housing Units	0	1	1
		Business	1	27,783	27,784
	Clearance and Demolition (04)	Housing Units	2	22	24
		Business	0	23,814	23,814
		Total Acquisition	3	51,620	51,623
Economic Development	Other Commercial/Industrial Improvements (17D)	Jobs	30	0	30
		Business	4,260	24,903	29,163
		Business	0	0	0
	ED Direct Financial Assistance to For-Profits (18A)	Business	0	0	0
		Persons	37	9	46
		Business	2	3	5
Housing	Total Economic Development		4,329	24,915	29,244
		Rehab; Single-Unit Residential (14A)	5	0	5
		Rehabilitation Administration (14H)	0	26	26
	Code Enforcement (15)	Persons	0	136,388	136,388
			5	136,414	136,419
		Total Housing	5	136,414	136,419
Public Services	Public Services (General) (05)	Persons	0	475	475
		Total Public Services	0	475	475
Grand Total			4,337	213,424	217,761



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CDBG Beneficiaries by Racial / Ethnic Category

Housing-Non Housing	Race	Total Persons		Total Hispanic Persons Total Households		Total Hispanic Households
Housing	White	0	0	12	3	
	Black/African American	0	0	18	0	
	Black/African American & White	0	0	0	0	
	Other multi-racial	0	0	1	0	
	Total Housing	0	0	31	3	
Non Housing	White	295	114	0	0	
	Black/African American	213	0	0	0	
	Asian	7	0	0	0	
	American Indian/Alaskan Native	1	0	0	0	
	Native Hawaiian/Other Pacific Islander	0	0	0	0	
	American Indian/Alaskan Native & White	0	0	0	0	
	Asian & White	0	0	0	0	
	Black/African American & White	14	0	0	0	
	Amer. Indian/Alaskan Native & Black/African Amer.	0	0	0	0	
	Other multi-racial	26	0	0	0	
	Total Non Housing	556	114	0	0	
Grand Total	White	295	114	12	3	
	Black/African American	213	0	18	0	
	Asian	7	0	0	0	
	American Indian/Alaskan Native	1	0	0	0	
	Native Hawaiian/Other Pacific Islander	0	0	0	0	
	American Indian/Alaskan Native & White	0	0	0	0	
	Asian & White	0	0	0	0	
	Black/African American & White	14	0	0	0	
	Amer. Indian/Alaskan Native & Black/African Amer.	0	0	0	0	
	Other multi-racial	26	0	1	0	
	Total Grand Total	556	114	31	3	



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CDBG Beneficiaries by Income Category

	Income Levels	Owner Occupied	Renter Occupied	Persons
Housing	Extremely Low ( $\leq 30\%$ )	11	0	0
	Low ( $>30\%$ and $\leq 50\%$ )	11	0	0
	Mod ( $>50\%$ and $\leq 80\%$ )	9	0	0
	Total Low-Mod	31	0	0
	Non Low-Mod ( $>80\%$ )	0	0	0
	Total Beneficiaries	31	0	0
Non Housing	Extremely Low ( $\leq 30\%$ )	0	0	377
	Low ( $>30\%$ and $\leq 50\%$ )	0	0	84
	Mod ( $>50\%$ and $\leq 80\%$ )	0	0	20
	Total Low-Mod	0	0	481
	Non Low-Mod ( $>80\%$ )	0	0	16
	Total Beneficiaries	0	0	497